

- Provide opportunities for personal development and marketing of the players and expose the participants to the competition environment.
- Create a platform for the Honorable Mayor and the Community and Social Development Portfolio Committee to strengthen the relationship with the Associations and Federations within the Zululand District Municipal Area and gain more commitment from the advanced sports developers such as PSL Teams and SAFA representatives.

The ZDM TEAM is extremely doing well on the following codes:

- Soccer M & F
- Netball M & F
- Basketball M & F
- Volleyball M& F
- Boxing M & F
- Dance Sport M & F
- Rugby M & F
- Cricket
- Indigenous games
- Swimming
- Horse racing
- Athletics M & F
- Table tennis M & F
- Golf

56 KM Marathon

Zululand District Municipality, 56 km Marathon competition race route from Nongoma (KwaGqikazi to Ulundi (Ulundi Regional Stadium)). Hundreds of runners from all over the country of South Africa as well as other African Countries. It is indeed a Social and Economical Development tool to the community of this district since people get the opportunity to win money prizes, local vendors sell as much as they wish, spectators enjoy the whole tournament as well as enjoying the opportunity to be part of the drastic developing district in the facet of sport development.

Widows and Orphans and People Living with Disabilities.

Zululand district municipality has gone extra mile to ensure that widows, orphans and people living with disabilities are in the map and are fully recognized and involved in all social and economic development programmes by providing them with a platform and a budget to cater for their projects and moreover, have their special celebration day known as widows, orphans and disability day.

Widows and orphans from all wards from five local municipalities which is a minimum of 6 000 widows and 6 000 orphans.

Women's Summit and Women's' Day.

Women in Zululand are indeed pillars of the nation, as a result their inputs and involvement in the council's programmes has played a very significant role in terms of social and economic development of Zululand district municipality. Women's summit aims at empowering women through information sharing sessions and dialogues that are developmental and have a fruitful outcome in the lives of the women of these days and the future generation. Issues covered by these empowerment sessions include: Women in politics, women in leadership, women fighting poverty, women against violence and crime, women and health etc. The Women's Day celebration motivates women of the district the pride of being the appreciated and recognized citizens.

Youth Summit and Youth Day Celebration

Zululand District Municipality ensures that the young people of this district are given all the opportunities they deserve and the platforms to access developmental opportunities through sports and information sharing sessions such as summits, seminars, conferences as well as Youth Day Celebrations. During the summit, all delegates were provided with useful and needed information especially that is current such as: Youth in business, Youth against crime, youth against HIV/AIDS, Youth in leadership, Youth in supply chain management. The youth day Celebration was very successful and very entertaining to our young people, rejuvenating and motivating them to be proud ZDM Youth.

A minimum of 10 000 young people attended the youth day celebrations while young people also seize developmental opportunities through sports, as a result the municipality gives out soccer kits, netball kits and other kits for other sport codes that re requested by young people from all five local municipalities.

Report on ZDM Social Programmes

Zululand District Municipality has a commitment to improve the lives of its citizens. Our commitment as the municipality is to ensure that all communities of Zululand are taken care of holistically, which means that we are also concerned about people's health and welfare while implementing our core mandates as the municipality.

The ZDM Social Programmes Unit is housed at the municipal health centre known as Princess Mandisi Health Care Centre. This was the ZDM initiative of addressing the serious increase rate of HIV and AIDS in the District. Princess Mandisi Health Care Centre has the following intervention programmes;

AIDS Councils

- Zululand District Aids Council (DAC) was officially launched on the 14 December 2007.
- Out of five local municipalities in the District, ZDM has assisted 3 to launch their Local Aids Councils (LAC), the other 2 have established and they will be launching before the end of July 2010.
- ZDM HIV and AIDS Unit has started the process of organizing Ward Aids Committees (WAC), all 81 wards will have their WAC established by the end of next year.

HIV and AIDS Programmes

- Voluntary counseling and Testing (VCT)
- Health Education to youth in schools and out of school
- On-going counseling for the infected and affected
- Community HIV and AIDS awareness

Care and Support Programmes

- **Support Group;** we have an active support group of 22 members which meets every month at the centre. This is the platform where PLWHA (people living with HIV and AIDS) share their fears, challenges and other problems relating to stigma and discrimination.
- **Garden project;** the centre has a wonderful vegetable garden to assist local needy households especially the child headed. We have 14 people working in that 2 hector garden.

Loveliflife Programme

- The partnership between ZDM and the Love life Trust is growing. This partnership was lobbied by the Hon. Mayor with an intention of improving the quality of healthy lifestyle of young people in Zululand.
- 10 youth is employed at the centre to implement the make your move campaign in school which is the concept of educating young people to assist them in making informed decisions and to eradicate teenage pregnancy.
- This year we enrolled 20 schools into the programme, 18 have finished and graduated.
- Zululand will be recruiting youth into the campaign for 2010

Orphans and Vulnerable Children

- The ZDM HIV and AIDS unit has established an intensive programme for orphans and other vulnerable children. This was the Hon. Mayor's initiative aimed at having a comprehensive approach into dealing with an increasing rate of orphans in the Zululand District as she hosts Christmas party for needy children annually and this will now grow into a sustainable programme than an event. Developmental screening of these children has started. The project will be officially launched in February 2010.
- **Dress a child Campaign;** Zululand normally distributes uniforms and other clothing for those children in needy of such. This year we have distributed to 250 children through the gogoGetta programme.

Records Section

The Zululand District Municipality has the Records section which controls the *inflow and the outflow of correspondences within the Council*. This office is regarded as a heart of an organisation because it links all Departments together by distributing their correspondences.

In order to keep records of correspondences received the Council has a file plan approved by the Provincial Archives which assist in arranging, referencing and sorting of the records/ files received or made by Council. There is also a *Registry Procedure Manual* which gives direction to all Administrators on how the Registry is functioning and what should they do to comply with the Registry culture.

To ensure that the Council secures sound records management which is appropriate for good governance which is effective and/ or efficiently administered, the Council has a **Records Management Policy** which gives us the direction on how we should handle our records accordingly.

In a filing process we have two systems of filing we are using which is the (*Manual filing and the Electronic record Management*). The manual filing is where we keep correspondences in a file containing reference number, date of file open, subject heading of the file, file volume and disposal date.

In *Electronic Records Management System* known as (Collaborator) we reference correspondence, scan it, receive it in an inbox, save it on Collaborator by giving a title or

subject heading written on the correspondence, then distribute the correspondence to the relevant personnel it will be automatically saved on collaborator for future referral.

Indonsa Arts and Crafts Centre based in Ulundi, voted as the best community arts centre in the KZN province has grown from strength to strength; helping the young and old acquire skills in fashion design, music (instruments) and visual arts at almost no cost. Six months training is offered upon application and trainees are offered intensive trainings and the training is mostly practicals. Some trainees after completing training they have secured life changing jobs and some have started their own business and co-operatives.

ACHIEVEMENTS

- Exposing and developing mostly artistically talent youths through very successful Umbele Wethu Cultural Competition (talent search).
- Being part of organizing the year end Ingoma Festival held annually.
- Indonsa has also organized throughout the district some events e.g rural horse riding competitions.
 - Grade 12 prescribed books as plays by the Playhouse company.
 - Indigenous games.
 - Hosting CD launch for Lungi M and Thembinkosi (gospel artists).
- Hosting and organizing the Department of Arts and Culture: Language services and poetry workshop and competition.
- Groups from the district to take part in Playhouse Company organized National Isicathamiya competitions and those groups were discovered by Indonsa.
- Indonsa Arts and Crafts Centre Manager Mr. R.M Gumede was chosen as the best student in the supervisory development course. He attended with DUT BSU NQF4.

CHALLENGES

- High demand for fashion design while space is limited to only 15 trainees per training.
- Low moral amongst Indonsa staff members since they are not employed permanently. (insecurity)
- Trainees taking advantage of low cost training even though it is of high quality.
- The centre to rely on grants for all its operational costs.
- Co-operation between the Provincial government and the Zululand District Municipality sometimes affects the smooth running of the centre.
- The Centre caters for people of quite a huge area.

2010 AND BEYOND

- Indonsa hopes to be part of 2010 World cup by exposing raw talent mostly in arts to all interested visitors.
- To add more programmes and to acquire equipment that can make the centre self sustainable.

PRINCE MANGOSUTHU BUTHELEZI AIRPORT

Background

A Strategy document was produced, and this resulted in the facility being transferred to the Zululand District Municipality with an implementation plan that was endorsed by both stakeholders of ZDM and Provincial Government.

Discussion

This inherited facility requires enormous funding to make it a catalyst and key driver of the District's IDP and LED programmes. The ZDM managed to scratch around for funds that were required to finalize the minimal rehabilitation that had been stated based on the R1.8m grant. Both projects have been finalized in principle i.e. Crack sealing on runway 05/23 has been done excluding thresholds, Taxiways and the secondary runway due to shortage of funds. The water proofing project could only take care of one portion of the building of which underlying maintenance requirements uncovered, received minimal and temporal attention also due to non- availability of funds, and the other building is left with water oozing through the roof and along the walls on rainy days.

Progress on Implementation of the Airport Strategic Objectives

The objectives are being implemented through the assistance of consultants from PR Africa with key issues being:

- Airport Management
- Building and site maintenance
- Local and regional tourism development and marketing

Airport Management

An organizational chart has been drawn as the proposed Management structure which is yet to be approved. It must be noted that there are posts that have been identified as critical and need to be filled to ensure compliance to SACAA regulations and the process is hindered by financial constrain.

Building and site Maintenance

It must be noted that the airport was transferred when it had deteriorated tremendously i.e. the infrastructure and buildings received minimal attention which will not afford an unqualified SACAA audit report due to funding shortage. Navigation equipment is being repaired but will also attract criticism by SACAA inspector since these have been identified as obsolete and need to be replaced with the DME already unserviceable due to unavailable required spares since manufactures no longer provide spares.

Electrical and drainage systems are receiving minimal attention on ad hoc bases also due to financial constrain with the drainage system posing constant problems denoting a need for major overhaul.

Local and regional tourism development and marketing

A detailed research document on industry research has been compiled which clearly indicate that the airport has great potential since there are airlines that show interest, flight schools that want to use this facility as well as aircraft maintenance companies that want to start such services here.

Capacity building and skills transfer

An operation Manual has been developed and staff members have started operationalising this document through the assistance by PR Africa Consultants.

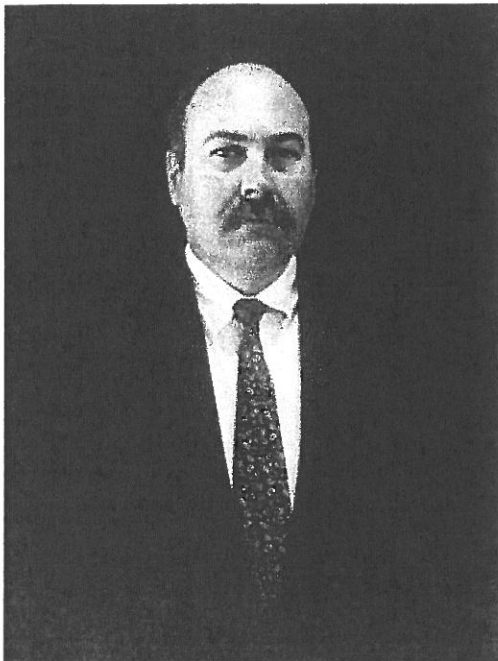
Rescue and Fire Fighting team has been offered the opportunity to familiarize themselves with aircraft fires through doing a fire drill on the simulator at the Durban International Airport. Most staff members have attended a radio communication course i.e. PARTEK .

Airport Profile and Statics

The airport is used by dignitaries i.e. His Majesty the King, the President, the Premier, Prince MG Buthelezi, National and Provincial Ministers, renowned business people in the likes of Mr. Motsepe, renowned singer Alton John and dignitaries from other counties i.e. the President of Equatorial Guinea. Airport usage has slightly improved from being mostly used by Red Cross and EMRS. Since the opening of the new shopping centre, businesses like Build It, Rhino, Pick & Pay and the Mine, frequently fly in their aircrafts. Government institutions that have aircraft fleet of their own like South African Police Service and the Defence Force also frequently fly in their aircrafts. The figures for 2008/09 financial year are broken down as follows:

- July – September 2008 - 86 flights
- October—December 2008 – 62 flights
- January—March 2008 -- 77 flights
- April—June -- 104 flights

4.2. PLANNING AND COMMUNITY DEVELOPMENT



The Planning & Community Development Department is headed by Mr C Nel and comprises the following sections:

- Development Planning;
- Water Service Authority;
- Local Economic Development;
- Tourism; and
- Environmental Health Services.

The following functions of Council are performed within the Department:

- Integrated Development Planning;
- Local Economic Development;
- Water Service Authority;
- Environmental Health Services;
- Solid Waste Services;
- Municipal Airports (District);
- District Cemeteries; and Public Works

Development Planning

The Development Planning Section comprises of five staff members, and has absorbed some of the Planning Implementation and Management Support Systems (PIMSS) staff, after the PIMSS section was incorporated into the Municipal structure. The section is responsible for the following functions:

- Integrated Development Planning
- GIS
- Performance Management
- Land Reform

Integrated development Planning

The Zululand District Municipality has progressed significantly with refining strategies, objectives and projects for implementation in the current IDP. A new spatial approach towards services integration is followed, which will ensure adequate participation by all service providers. The IDP is increasingly becoming the tool for sustainable development within Zululand District Municipality.

Key achievements during this period include;

1.	Review, adoption and submission of the final 2008/2009 Integrated Development Plan to the MEC for Local Government and Traditional Affairs	July 2008
2.	Compilation, adoption and submission of the 2009/2010 Integrated Development Plan Process and Framework Plan to the MEC for Local Government and Traditional Affairs	August 2008
3.	Review, integration and alignment of District Development Strategies via the following structures and events; <ul style="list-style-type: none"> a) District Growth and Development Summit b) Integrated Development Plan Roadshows c) Integrated Development Plan Representative Forum d) IDP Planners Forums 	October 2008 28 March – 02 April 2009 27 May 2009 July 2008 to June 2009
4.	Commencing with the implementation of the Gumbi	June 2008

On-going projects and programmes begun during or prior to this period include;

1. Review of Integrated Development Plan (reviewed annually)
2. Compilation of an Energy Sector Plan
3. Review of the Public Transportation Plan

Geographic information systems

The ZDM GIS is a powerful tool for spatial planning, and is increasingly used in complex decisions by all municipalities within Zululand. The GIS is continuously expanding, and data verified on a regular basis to ensure that datasets are current. The ZDM has acquired new aerial photography that will enable the Municipality to make much better population projections, and pick up on various migration trends within the District.

A population study was completed in 2007, making use of aerial photography to determine the precise number of households within the Zululand District municipal area. The results of the study gave the municipality a powerful tool for future planning.

Performance Management

The Municipality is currently reporting on performance as prescribed in applicable legislation, with reporting done on a quarterly basis, for the municipality as well as for the Municipal Manager and the managers reporting directly to him.

The Performance Management Framework outlining the following activities was adopted prior to the beginning of this financial year;

1. Framework for development of the PMS
2. Process for setting and reviewing KPIs
3. Process for setting performance targets
4. Framework to track performance of staff and service providers
5. Development of a monitoring framework
6. Internal Controls

Key achievements during this period include;

Activity	Action	Date
Section 57 Performance Agreements	Signing by HODs and MM	31/07/2008
Review of the Performance Management Framework for the 2009/2010 financial year	Review and completion	28/05/2008
Review and or setting of KPIs and targets for the 2009/2010 financial year	Adoption by Council	28/05/2008
Reconciliation of performance	Performance Audit Committee	Quarterly
Monitoring and review		On-going

Land Reform

Challenges on securing alignment and co-ordination of activities on this sector was challenging with the Department yet to finalise the Area Based Plan roll-out. The Department has participated with the District via the alignment structures including the IDP Planners Forum (technical), Growth and Development Summit plus the IDP Representative Forum.

Water Services Development Plan (WSDP)

The ZDM WSDP revision for 2009/10 has been completed and approved by Council on 29 May 2009. The ZDM WSDP revision for 2010/11 is underway and is earmarked for completion by December 2010. The following issues will be addressed in this revision:

- Water supply to schools and clinics;
- Refurbishment requirements of water and sanitation infrastructure;
- Updated 5-year implementation roll-out plan; and
- Updated statistics on eradication of backlogs.
- Alignment with recently completed Municipal Housing Plans and Area Based Planning Policies

Water Services:

The statistics at the end of June 2008 indicated that 52% (74 387hh) of households in the ZDM have been served with at least a basic RDP level of service. ZDM has allocated a further R176m (R106m from MIG funds and R70m from DWAF funds) towards the eradication of water backlogs for the current financial year.

Sanitation Services:

The statistics at the end of June 2008 indicated that 42% (59 785hh) of households in the ZDM have been served with at least a basic RDP level of service. ZDM has allocated a further R20m (MIG funds) towards the eradication of sanitation backlogs for the current financial year.

A principle decision has been taken to move towards pre-cast concrete VIP toilets. The main reasons are cost efficiency, durability and a shorter turn-around time for implementation. ZDM is currently in the process of tendering for suitable contractors to manufacture and supply units to various locations in the district. Local contractors will also be procured for the assembling of the toilets on site and to oversee the digging of the pits.

The sanitation programme is also seen as an opportunity for local job creation and the intention is to enter into a long-term contract with the preferred supplier of the VIP toilets to also set up at least two pre-cast concrete plants in the district. The purpose will then be for local contractors to be trained to eventually take over the operations of the plant to produce all the toilets and possibly also other pre-cast concrete products themselves. Local labourers will of course also be used extensively.

Capital Projects

The planning of capital projects to be implemented during the 2008/09 financial year is progressing well. The majority of projects are either in final design or tender stage, with a number of projects already under construction.

Water Services Provision

Monthly sessions are being held with the Water Services Providers (WSP's) in our district to monitor the status of water provision. The focus currently is to ensure that the water quality is acceptable at all schemes where a service is being rendered. The monthly water quality test results are being discussed and interventions agreed where necessary. The results are also being reported to DWAF on a national web-based system (eWQMS system).

Currently 16 water plants are being monitored in the district and the results indicate that the water quality at all 16 is acceptable, although one of the plants require further attention. This indicates to refurbishment requirements that need to be addressed as soon as possible to ensure that in future water quality can be sustained at the plant.